



Total for Fund 30000	0.00	54,657.31	0.00	54,657.31
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Combined Delivery Report by Activity

UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 17-02-2020 05:02:58

Project Id : 00102372 Access to Justice 4 persons wi	Period :	Jan-Dec (2019)
Output # : 00104469 Access to Justice and Inclusiv	Impl. Partner :	00639 UNDP DIRECT EXECUTION
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY1	0.00	164,670.49	0.00	164,670.49
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Activity : ACTIVITY2 (The disability movement capaci)

Fund : 04000 (Core Programme, UNU Centre)

72615 - Micro Capital Grants-Other	0.00	10,000.00	0.00	10,000.00
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Total for Fund 04000	0.00	10,000.00	0.00	10,000.00
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Fund : 04010 (Core Pgm Re-obligation, Centre)

72615 - Micro Capital Grants-Other	0.00	40,000.00	0.00	40,000.00
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Total for Fund 04010	0.00	40,000.00	0.00	40,000.00
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Fund : 30000 (PROGRAMME COST SHARING)

72615 - Micro Capital Grants-Other	0.00	41,607.00	0.00	41,607.00
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75105 - Facilities & Admin - Implement	0.00	2,912.49	0.00	2,912.49
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Total for Fund 30000	0.00	44,519.49	0.00	44,519.49
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Total for Activity ACTIVITY2	0.00	94,519.49	0.00	94,519.49
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Activity : PMC (Project Mg't Cost)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	42.71	0.00	42.71
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72405 - Acquisition of Communic Equip	0.00	1,355.84	0.00	1,355.84
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74596 - Services to projects -GOE	0.00	18.30	0.00	18.30
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75705 - Learning costs	0.00	104.61	0.00	104.61
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Total for Fund 04000	0.00	1,521.46	0.00	1,521.46
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Fund : 04010 (Core Pgm Re-obligation, Centre)

64397 - Services to projects -CO staff	0.00	3,123.69	0.00	3,123.69
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72425 - Mobile Telephone Charges	0.00	115.30	0.00	115.30
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74596 - Services to projects -GOE	0.00	1,526.45	0.00	1,526.45
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Total for Fund 04010	0.00	4,765.44	0.00	4,765.44
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Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	2,280.03	0.00	2,280.03
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61205 - Salaries - GS Staff	0.00	2,236.21	0.00	2,236.21
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62105 - Dependency Allowance-NP Staff	0.00	55.09	0.00	55.09
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62110 - Contrib Joint Staff Pension-NP	0.00	439.86	0.00	439.86
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Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 17-02-2020 05:02:58

Project Id : 00102372 Access to Justice 4 persons wi		Period :	Jan-Dec (2019)	
Output # : 00104469 Access to Justice and Inclusiv		Impl. Partner :	00639 UNDP DIRECT EXECUTION	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62115 - Contrib to Med,Soclns-NP Staff	0.00	165.29	0.00	165.29
62140 - Annual Leave Expense - NO	0.00	- 2.09	0.00	- 2.09
62205 - Dependency Allow - GS Staff	0.00	80.15	0.00	80.15
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	440.67	0.00	440.67
62215 - Contrib. to Medical, social In	0.00	162.12	0.00	162.12
62240 - Annual Leave Expense - GS	0.00	74.35	0.00	74.35
63530 - Contribution to EOS Benefits	0.00	167.14	0.00	167.14
63535 - Contribution to Security	0.00	187.40	0.00	187.40
63540 - Contribution to Training	0.00	15.62	0.00	15.62
63545 - Contribution to ICT	0.00	66.78	0.00	66.78
63550 - Contributions to MAIP	0.00	2.22	0.00	2.22
63555 - Contribution to UN JFA	0.00	133.74	0.00	133.74
63560 - Contributions to Appendix D	0.00	11.19	0.00	11.19
64110 - Separations - NP Staff	0.00	45.56	0.00	45.56
64210 - Separations - GS Staff	0.00	43.52	0.00	43.52
64397 - Services to projects -CO staff	0.00	8,815.72	0.00	8,815.72
65115 - Contributions to ASHI Reserve	0.00	443.44	0.00	443.44
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.99	0.00	32.99
72425 - Mobile Telephone Charges	0.00	406.04	0.00	406.04
72445 - Common Services-Communications	0.00	721.50	0.00	721.50
72505 - Stationery & other Office Supp	0.00	36.00	0.00	36.00
72815 - Inform Technology Supplies	0.00	165.00	0.00	165.00
73125 - Common Services-Premises	0.00	4,560.05	0.00	4,560.05
74220 - Translation Costs	0.00	515.11	0.00	515.11
74596 - Services to projects -GOE	0.00	2,733.32	0.00	2,733.32
75105 - Facilities & Admin - Implement	0.00	1,759.67	0.00	1,759.67
75705 - Learning costs	0.00	103.70	0.00	103.70
Total for Fund 30000	0.00	26,897.39	0.00	26,897.39
Total for Activity PMC	0.00	33,184.29	0.00	33,184.29
Total for Output : 00104469	0.00	292,374.27	0.00	292,374.27
Project Total :	0.00	292,374.27	0.00	292,374.27

Signed By :

N. Beresford

Date :

3.3.20

Mr. Nick Beresford, Resident Representative, UNDP



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DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 17-02-2020 05:02:58

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104469

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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39607 - Cambodia-Programme and Results	0.00	292,374.27	0.00	292,374.27
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Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104469

Project/Award: 00102372 Access to Justice 4 persons wi Period : As Of Dec31,2019

Output #	00104469	Impl. Partner :00639 UNDP DIRECT EXECUTION	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		1,710.00